

## TRANSIT CORRIDOR IMPROVEMENT PROJECT

Country: Republic of Belarus

Loan number: 8459-BY

Date of effectiveness: 07.05.2015

Closing date: 30.06.2020

General Procurement Notice Issue Date: 25.09.2014

### Procurement Plan

version 9

revised: October 15, 2018

#### Thresholds for Procurement Methods and Bank Prior Review

Expenditure Category	Contract Value (USD)	Procurement Method	Bank Prior Review
Works, Turnkey, Supply&Installation of Plant&Equipment	>=5,000,000	ICB	All the ICB contracts above 15,000,000 USD and first ICB contract irrelevant of the value.
	<5,000,000	NCB	All NCB contracts subject to Post Review.
	<200,000	Shopping	All shopping contracts subject to Post Review.
	NA	DC	All DC contracts above 15,000,000 USD.
Goods/IT and Non-Consultant Services	>=1,000,000	ICB	All the ICB contracts above 4,000,000 USD
	<1,000,000	NCB	All NCB contracts subject to Post Review.
	<100,000	Shopping	All shopping contracts subject to Post Review.
	NA	DC	All DC contracts above 4,000,000 USD
Consultant Services	>=300,000	QCBS, QBS, FBS, LCS	All contracts >= 2,000,000 USD for firms and first firm's consultancy contract irrelevant of the value; SSS contracts for firms >= 2,000,000 USD; IC contracts and SSS contracts for IC above 400,000 USD. Audit, procurement or legal contract.
	<300,000	QCBS, QBS, FBS, LCS and CQS	
	NA	SSS	
	NA	IC	
ICB – International Competitive Bidding NCB – National Competitive Bidding DC – Direct Contracting QCBS – Quality and Cost Based Selection QBS – Quality Based Selection FBS – Fixed Budget Selection LCS – Least Cost Selection CQS – Selection Based on Consultants' Qualification SSS – Single (or Sole) Source Selection IC – Individual Consultant selection procedure NA – Not Applicable			

# PROJECT PROCUREMENT PLAN

## Plan of procurement of works, goods and consultancy services under Transit Corridor Improvement Project

No	Category	Package number	Contract type	Procurement method	Number of contracts	Review by Bank (Post/Prior)	Prequalification	Approval of Draft prequalification document by Bank (PD)	Issue of prequalification document to prospective bidders	Approval of PQ Evaluation Report by Bank	Approval of Draft Bidding Documents by Bank	Issue of bidding documents for claimants	Approval of Bid Evaluation Report by Bank	Contract signing	Contract completion	Actual Contract Price (excluding VAT)	Contractor/ Consultant
Component 1-Improvement of Sections of M-6 Transit Corridor																	
1	Contract 1 Reconstruction of 10,881 km of road, including road, bridge and auxiliary works (km 57,3– 68,181).	TCIP/ICB 001/2015	Civil Works (CW)	ICB	1	Prior	yes							July 15, 2016	April, 2019	25 572 223.03 USD	JV OF JSC DST No.2, SMT No.8, DST No.6
2	Contract 2 Reconstruction of 22,889 km of road, including road, bridge and auxiliary works (km 68,181 – km 91,07).	TCIP/ICB 001/2015	Civil Works (CW)	ICB	1	Prior	yes							July 15, 2016	April, 2019	29 991 327.30 USD	JV OF JSC DST No.3, DST No.5 and DSU No.1
3	Contract 3 Reconstruction of 24,53 km of road, including road, bridge and auxiliary works (km 91,07 – km 115,6).	TCIP/ICB 001/2015	Civil Works (CW)	ICB	1	Prior	yes	July 15, 2015	July 17, 2015	February 8, 2016	February 2, 2016	February 12, 2016	July 1, 2016	July 15, 2016	March, 2019	23 072 251.13 USD	JV OF JSC DST No.2, SMT No.8 and DST No.6
4	Contract 4 Reconstruction of 14,8 km of road, including road, bridge and auxiliary works (km 115,6 – km 130,4).	TCIP/ICB 001/2015	Civil Works (CW)	ICB	1	Prior	yes							July 15, 2016	December, 2018	24 209 872.09 USD	JV OF JSC DST No.3, DST No.5, DSU No.1
5	Contract 5 Reconstruction of 13,3 km of road, including road, bridge and auxiliary works (km 197,7 – km 211,0).	TCIP/ICB 001/2015	Civil Works (CW)	ICB	1	Prior	yes							July 15, 2016	September, 2018	14 572 135.55 USD	JV OF JSC DST No.2, SMT No.8, DST No.6
6	Contract 6 Reconstruction of 9.6 km of road, including road, bridge and auxiliary works (km 130.4 – km 140.0).	TCIP/ICB – 001/2017	Civil Works (CW)	ICB	1	Prior	No	N/A	N/A	N/A	February 2, 2017	February 10, 2017	7 June, 2017	9 June, 2017	June, 2019	32 253 935,42 BYN	JV OF JSC DST No.6, DST No.2, DST No.3
7	Contract 7 Reconstruction of 33 km of road, including road, bridge and auxiliary works (km 140.0 – km 173.0).	TCIP/ICB – 001/2017	Civil Works (CW)	ICB	1	Prior	No	N/A	N/A	N/A	February 2, 2017	February 10, 2017	7 June, 2017	9 June, 2017	September, 2019	107 019 115,40 BYN	JV OF JSC DST No.6, DST No.2, DST No.3

8	Contract 8 Reconstruction of 24.7 km of road, including road, bridge and auxiliary works (km 173.0 – km 197.7).	TCIP/ICB – 001/2017	Civil Works (CW)	ICB	1	Prior	No	N/A	N/A	N/A	February 2, 2017	February 10, 2017	7 June, 2017	9 June, 2017	September, 2019	68 038 543,32 BYN	JV OF JSC DST No.6, DST No.2, DST No.3
9	Equipment for maintenance depots	TCIP/ICB – 002/2018	Goods	ICB	1	Post	No	N/A	N/A	N/A	N/A	October 2018	N/A	12/ 2018	December, 2019		
10	Road maintenance equipment – road cleaner and road dryer	TCIP/ICB – Shopping 001/2018	Goods	Shopping	1	Post	No	N/A	N/A	N/A	N/A	N/A	N/A	11/2018	12/2018		
11	Financial audit for year 2016	1.6 CS-LCS/TCIP	Consultant Services (CS)	LCS	1	Prior	NA	NA	NA	NA	24.10. 2016	November 9, 2016	16.03.20 17	27.03.2017	June 2017	52 000 USD	KPMG LLC
12	Financial audit for year 2017	TCIP/SSS – 002/2017	Consultant Services (CS)	SSS	1	Prior	NA	NA	NA	NA	NA	NA	NA	30 October, 2017	June 2018	52 000 USD	KPMG LLC
13	Financial audit for year 2018	TCIP/SSS – 001/2018	Consultant Services (CS)	SSS	1	Post	NA	NA	NA	NA	NA	NA	NA	20 October 2018	June 2019	52 000 USD	KPMG LLC
14	Financial audit for year 2019	TCIP/SSS – 001/2019	Consultant Services (CS)	SSS	1	Post	NA	NA	NA	NA	NA	NA	NA	October 2019	June 2019		
15	Financial audit for year 2020	TCIP/SSS – 001/2020	Consultant Services (CS)	SSS	1	Post	NA	NA	NA	NA	NA	NA	NA	January 2020	October 2020		
16	Technical audit	TCIP LCS 1/2017	Consultant Services (CS)	LCS	1	Post	NA	NA	NA	NA	NA	December 21, 2017	NA	May 15, 2018	October 2020	GBP 68 704,00 USD 17 800 EUR 145 949,88	RENDEL LIMITED
17	Consultant services (FIDIC)	TCIP LCS 1/2016	Consultant Services (CS)	LCS	1	Prior	NA	NA	NA	NA	July 7, 2016	August 5, 2016	October 5, 2016	Nov 3, 2016	August 2019	305 250 Euro and 87 250 GBP	ROUGHTON INTERNATIONAL LIMITED

18	Assistance in Technical Evaluation of Bids for M-6 road upgrading	TCIP/SSS – 002/2015	Consultant Services (CS)	SSS	1	Prior	NA	NA	NA	NA	NA	NA	November 19, 2015	Nov 19, 2015	12/2015	1 500 USD	Self-employed Individual Dmitry Kulik
19	Assistance in financial evaluation of Bids for M-6 road upgrading (Lot 1-5)	TCIP/SSS – 001/2015	Consultant Services (CS)	SSS	1	Prior	NA	NA	NA	NA	NA	NA	October 27, 2015	October 27, 2015	12/2015	1 000 USD	Self-employed Individual Irina Karatai
20	Assistance in Evaluation of EoI FIDIC Consultant	TCIP/SSS – 001/2016	Consultant Services (CS)	SSS	1	Post	NA	NA	NA	NA	NA	NA	NA	May 11, 2016	06/2016	1 500 USD	Self-employed Individual Dmitry Kulik
21	Assistance in financial evaluation of Bids for M-6 road upgrading (Lot 6-8)	TCIP/SSS – 001/2017	Consultant Services (CS)	SSS	1	Prior	NA	NA	NA	NA	NA	NA	7 April 2017	26 April 2017	19 June 2017	200 USD	Self-employed Individual Natalya Sabolevskaya
Total					21												
Component № 2- Road safety and network management																	
Sub-component 2.1: Traffic Coordination Center																	
1	Consultancy services to develop the framework for Traffic Management System	TCIP CS 2.1.1-TB	Consultant Services (CS)	QCBS	1	Prior	NA	NA	NA	NA	November 17, 2015	November 20, 2015	July 12, 2016	September 6, 2016	11/2019	642 702,79 Euro	TEKIA INGENIEROS
2	Traffic And Road Safety Coordination Center (TRSCC) and other Intelligent Transportation System Components (ITS) in the Republic of Belarus	TCIP/ICB 001/2018	Supply and Installation of Information Systems – Single Stage Bidding	ICB	1	Prior	NA	NA	NA	NA	October, 2018	October / November, 2018	Dec, 2018	01/2019	05/2020		
Sub-component 2.2: Road-side Services																	
1	Consultancy services on market research and developing methodology of road-side service in the Republic of Belarus	TCIP/CQS-001/2017	Consultant Services (CS)	CQS	1	Post	NA	NA	NA	NA	NA	September 12, 2017	NA	December 20, 2017	December 2018	BYN 446 211,37	IPM-Consult Invest Ltd.
Total					3												
Component 3: Border Management Enhancement																	

1	Detailed design and preparation of bidding documents for physical layout of the border control point	TCIP/CQS 1/2016	Consultant Services (CS)	CQS	1	Prior	NA	NA	NA	NA	April 14, 2016	May 20, 2016	June 21, 2016	June 29, 2016	February, 2018	298 346 USD	UE "Belpromproject"
2	Transit Corridor Improvement. RCCO "Bruzgi-2"	TCIP/NCB-001/2017	Civil Works	NCB	1	Post	NA	NA	NA	NA	November 28, 2017	NA	May 11 2018	December 2018	BYN 5 831 597,45	OJSC "Grodnopromstroy"	
Total					2												
Front-end fee				0,63													
GRAND-TOTAL					26												